

TTK Prestige LIMITED

Audited Financial Results for the year ended 31st March 2010

(Rs. in Lacs)

Sl. No.	PARTICULARS	Quarter ended		Year ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
1	Sales / Income from Operations	12542	8634	51680	41621
	Less: Excise duty	191	102	886	1493
	a) Net Sales / Income from operations	12351	8532	50794	40128
	b) Other Operating Income	-	-	-	-
		12351	8532	50794	40128
2.	Expenditure				
	a) (increase) / decrease in stock in trade and work in progress	-184	20	-488	371
	b) consumption of raw materials	3370	2023	12429	11901
	c) Purchase of traded goods	3796	2579	14522	9873
	d) Employees cost	951	818	3934	3144
	e) Depreciation	104	100	359	348
	f) Other expenditure	2627	2359	12895	11076
	g) Total	10664	7899	43651	36713
3.	Profit from operations before other Income, Interest & Exceptional items (1-2)	1687	633	7143	3415
4.	Other Income	70	56	114	50
5.	Profit before interest but before exceptional items (3+4)	1757	689	7257	3465
6.	Interest	28	102	114	565
7.	Profit after interest but before exceptional items (5-6)	1729	587	7143	2900
8.	Exceptional items	0	0	0	0
9.	Profit (+) / Loss (-) from ordinary activities before tax (7-8)	1729	587	7143	2900
10.	Tax Expense				
	- Current Tax	557	231	2281	599
	- Deferred Tax	-12	-16	-3	6
	- Fringe Benefit Tax	0	21	0	57
11.	Net Profit (+) / Loss from ordinary activities after tax (9-10)	1184	351	4865	2238
12.	Extra-ordinary items (net of tax expense Rs. 18 lakhs)	95	0	379	0
13.	Net Profit (+) / Loss (-) for the period (11+12)	1279	351	5244	2238
14.	Paid-up Equity Share Capital (face value Rs.10/-)	1132	1132	1132	1132
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting year			11069	7117
16.	Earnings Per Share - Rs. Ps.				
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year todate, and for the previous year (Not to be annualised)	10.46	3.10	42.98	19.77
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date, and for the previous year (Not to be annualised)	11.30	3.10	46.33	19.77
17.	Public Shareholding				
	- Number of Shares	2838719	2838619	2838719	2838619
	- Percentage of shareholding	25.08%	25.08%	25.08%	25.08%
18.	Promoters and Promoters Group shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non-encumbered				
	- Number of Shares	8481165	8481165	8481165	8481165
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	74.92 %	74.92 %	74.92 %	74.92 %

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Quarter ended		Year ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
1	SEGMENT REVENUE				
	Kitchen Appliances				
	Gross Sales	12542	8634	51680	41621
	Less: Excise Duty	191	102	886	1493
	Net Sales / Income from Operations	12351	8532	50794	40128
	Property & Investment	19	19	76	76
	Less: Inter-Segment Revenue	-19	-19	-76	-76
	Net Sales / Income from Operations	12351	8532	50794	40128
2	SEGMENT RESULTS				
	Kitchen Appliances	1740	670	7184	3392
	Property & Investment	17	19	73	73
	Total	1757	689	7257	3465
	Less: Interest Expenses	28	102	114	565
	Less: Unallocable Expenses (Net of Unallocable Income)				
	Total Profit (+) / Loss(-) from ordinary activities before tax and exceptional items	1729	587	7143	2900
	Less: Exceptional items	0	0	0	0
	Total Profit (+) / Loss(-) from ordinary activities before tax and after exceptional items	1729	587	7143	2900
	Extra-ordinary items	95	0	379	0
	Total Profit (+) / Loss(-) from ordinary activities before tax and after extraordinary items	1824	587	7522	2900
3	CAPITAL EMPLOYED				
	(Segment Assets - Segment Liabilities)				
	Kitchen Appliances	11600	8619	11600	8619
	Property & Investments	2378	2380	2378	2380
	Total Capital Employed in Segments	13978	10999	13978	10999
	Add: Unallocable Corporate Assets Less				
	Unallocable Corporate Liabilities	0	158	0	158
	Total Capital Employed in the Company	13978	11157	13978	11157

STATEMENT OF ASSETS AND LIABILITIES

	Audited	Audited
	31.03.2010	31.03.2009
SHAREHOLDERS' FUNDS		
(a) Capital	1133	1133
(b) Reserves & Surplus	11284	7332
LOAN FUNDS	280	2069
DEFERRED TAX LIABILITY	311	314
TOTAL	13008	10848
FIXED ASSETS	6400	5957
INVESTMENTS	39	39
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	6129	5031
(a) Sundry Debtors	6026	4890
(a) Cash and Bank Balances	4397	1090
(a) Loans and Advances	4258	2132
Less: Current Liabilities and Provisions		
(a) Liabilities	9025	5919
(b) Provisions	5216	2372
NET CURRENT ASSETS	6569	4852
TOTAL	13008	10848

Notes:

- The results were taken on record at the meeting of Board of Directors held on 4th May 2010.
- A Dividend of Rs. 10/- per share has been recommended by Directors.
- The Company operates in two segments namely, a) Kitchen appliances, b) Property & Investment. The segments have been identified in line with the Accounting Standard on Segment Reporting (AS 17) considering the organisation structure and the differential risk and returns of these segments.
- Extraordinary Items represent profit on sale of Properties.
- Status of Investor complaints (in Nos.) during the year Received-37, Disposed -37 Pending at close of year -Nil
- The investors can visit the company's website www.ttkprestige.com for updated information.
- Previous year's figures have been regrouped, wherever necessary.
- The above results have been reviewed by the Audit Committee of the Board and were approved by the Board of Directors at its meeting held on May 4th, 2010.

Date : 4th May 2010
Place : Bangalore



On behalf of the Board
T. T. Jagannathan
Chairman