



TTK Prestige LIMITED



Un-audited Financial Results (provisional) for the Quarter Ended 30th June 2011

(Rs. in Lakhs)

Sl. No.	PARTICULARS	Unaudited		Audited Results for the year ended 31.03.2011
		Quarter ended		
		30.06.2011	30.06.2010	
1	Sales / Income from Operations	23742	14778	77558
	Less: Excise duty	428	243	1201
	a) Net Sales / Income from operations	23314	14535	76357
	b) Other Operating Income	0	0	0
		23314	14535	76357
2.	Expenditure			
	a) (Increase) / decrease in stock in trade and work in progress	-7	-611	-3198
	b) Consumption of raw materials	5151	4110	18552
	c) Purchase of traded goods	7053	3905	25624
	d) Employees cost	1601	1167	5301
	e) Depreciation	107	98	426
	f) Other expenditure	5803	3674	17912
	g) Total	19708	12343	64617
3.	Profit from operations before other Income, Interest & Exceptional items (1-2)	3606	2192	11740
4.	Other Income	75	96	430
5.	Profit before interest but before exceptional items (3+4)	3681	2288	12170
6.	Interest	49	17	76
7.	Profit after interest but before exceptional items (5-6)	3632	2271	12094
8.	Exceptional items	0	0	59
9.	Profit (+) / Loss (-) from ordinary activities before tax (7-8)	3632	2271	12035
10.	Tax Expense			
	- Current Tax	1101	666	3646
	- Deferred Tax	-3	2	14
11.	Net Profit (+) / Loss from ordinary activities after tax (9-10)	2534	1603	8375
12.	Extra-ordinary items (net of tax expense)	0	0	0
13.	Net Profit (+) / Loss (-) for the period (11 + 12)	2534	1603	8375
14.	Paid-up Equity Share Capital (face value Rs.10/-)	1132	1132	1132
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting year			17800
16.	Earnings Per Share - Rs. Ps.			
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date, and for the previous year (Not to be annualised)	22.38	14.16	73.98
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date, and for the previous year (Not to be annualised)	22.38	14.16	73.98
17.	Public Shareholding			
	- Number of Shares	2839919	2839119	2839919
	- Percentage of shareholding	25.08%	25.08%	25.08%
18.	Promoters and Promoters Group shareholding			
	(a) Pledged/Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	(b) Non-encumbered			
	- Number of Shares	8481165	8481165	8481165
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100 %	100 %	100 %
	- Percentage of Shares (as a % of the total share Capital of the company)	74.92 %	74.92 %	74.92 %

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Unaudited		Audited Results for the year ended 31.03.2011
		Quarter ended		
		30.06.2011	30.06.2010	
1	SEGMENT REVENUE			
	Kitchen Appliances			
	Gross Sales	23742	14778	77558
	Less: Excise Duty	428	243	1201
	Net Sales / Income from Operations	23314	14535	76357
	Property & Investment	20	19	80
	Less: Inter-Segment Revenue	-20	-19	-80
	Net Sales / Income from Operations	23314	14535	76357
2	SEGMENT RESULTS			
	Kitchen Appliances	3662	2269	12095
	Property & Investment	19	19	75
	Total	3681	2288	12170
	Less: Interest Expenses	49	17	76
	Less: Unallocable Expenses (Net of Unallocable Income)			
	Total Profit (+)/Loss(-) from ordinary activities before tax and exceptional items	3632	2271	12094
	Less: Exceptional items	0	0	59
	Total Profit (+) / Loss(-) from ordinary activities before tax and after exceptional items	3632	2271	12035
	Extra-ordinary items	0	0	0
	Total Profit (+) / Loss(-) from ordinary activities before tax and after extraordinary items	3632	2271	12035
3	CAPITAL EMPLOYED			
	(Segment Assets - Segment Liabilities)			
	Kitchen Appliances	24634	13200	18603
	Property & Investment	2375	2377	2376
	Total Capital Employed in Segments	27009	15577	20979
	Add: Unallocable Corporate Assets Less	0	0	0
	Unallocable Corporate Liabilities			
	Total Capital Employed in the Company	27009	15577	20979

Notes:

- The above results have been reviewed by the Audit Committee of the Board and were approved by the Board of Directors at its meeting held on 15th July 2011.
- The Company operates in two segments namely, a) Kitchen appliances, b) Property & Investment. The segments have been identified in line with the Accounting Standard on Segment Reporting (AS 17) considering the organisation structure and the differential risk and returns of these segments.
- Status of Investor complaints (in Nos.) during the quarter Received 21; Disposed 21; Pending at close of quarter – Nil.
- The investors can visit the company's website www.ttkprestige.com for updated information.
- Previous year's figures have been regrouped, wherever necessary.
- The Statutory Auditors have carried out a Limited Review of the Results for the three months ended 30th June 2011.

Date : 15th July 2011
Place : Hosur



On behalf of the Board
T. T. Jagannathan
Chairman