



**Un-audited Financial Results (provisional) For The Quarter Ended 31st December 2011**

(Rs. in Lacs)

Sl. No.	PARTICULARS	Unaudited					Audited Results for year ended 31.03.2011
		Quarter ended			Nine Months ended		
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	
1	Sales / Income from Operations	33978	30883	23975	88603	59038	77558
	Less: Excise duty	545	535	330	1508	872	1201
	a) Net Sales / Income from operations	<b>33433</b>	<b>30348</b>	<b>23645</b>	<b>87095</b>	<b>58166</b>	<b>76357</b>
	b) Other Operating Income	0	0	0	0	0	0
		<b>33433</b>	<b>30348</b>	<b>23645</b>	<b>87095</b>	<b>58166</b>	<b>76357</b>
2.	Expenditure						
	a) (increase) / decrease in stock in trade and work in progress	-3919	-662	807	-4588	-1243	-3198
	b) consumption of raw materials	7417	7018	5206	19586	13807	18552
	c) Purchase of traded goods	15351	10480	6840	32884	18646	25624
	d) Employees cost	2144	1839	1439	5584	3999	5301
	e) Depreciation	193	129	112	429	314	426
	f) Other expenditure	7160	6693	5132	19656	13173	17912
	g) Total	<b>28346</b>	<b>25497</b>	<b>19536</b>	<b>73551</b>	<b>48696</b>	<b>64617</b>
3.	Profit from operations before other Income, Interest & Exceptional items (1-2)	<b>5087</b>	<b>4851</b>	<b>4109</b>	<b>13544</b>	<b>9470</b>	<b>11740</b>
4.	Other Income	127	99	116	301	319	430
5.	Profit before interest but before exceptional items (3+4)	<b>5214</b>	<b>4950</b>	<b>4225</b>	<b>13845</b>	<b>9789</b>	<b>12170</b>
6.	Interest	254	126	18	429	54	76
7.	<b>Profit after interest but before exceptional items (5-6)</b>	<b>4960</b>	<b>4824</b>	<b>4207</b>	<b>13416</b>	<b>9735</b>	<b>12094</b>
8.	Exceptional items	0	0	0	0	59	59
9.	<b>Profit (+) / Loss (-) from ordinary activities before tax (7-8)</b>	<b>4960</b>	<b>4824</b>	<b>4207</b>	<b>13416</b>	<b>9676</b>	<b>12035</b>
10.	Tax Expense						
	- Current Tax	1436	1365	1279	3902	2942	3646
	- Deferred Tax	67	88	-1	152	22	14
11.	<b>Net Profit (+) / Loss from ordinary activities after tax (9-10)</b>	<b>3457</b>	<b>3371</b>	<b>2929</b>	<b>9362</b>	<b>6712</b>	<b>8375</b>
12.	<b>Extra-ordinary items (net of tax expense)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
13.	<b>Net Profit (+) / Loss (-) for the period (11+12)</b>	<b>3457</b>	<b>3371</b>	<b>2929</b>	<b>9362</b>	<b>6712</b>	<b>8375</b>
14.	Paid-Up Equity Share Capital (face value Rs.10/-)	1132	1132	1132	1132	1132	1132
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting year						17800
16.	Earnings Per Share - Rs. Ps.						
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year todate, and for the previous year (Not to be annualised)	30.54	29.78	25.87	82.70	59.29	73.98
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year todate, and for the previous year (Not to be annualised)	30.54	29.78	25.87	82.70	59.29	73.98
17.	Public Shareholding						
	- Number of Shares	2839919	2839919	2839919	2839919	2839919	2839919
	- Percentage of shareholding	25.08%	25.08%	25.08%	25.08%	25.08%	25.08%
18.	Promoters and Promoters Group shareholding						
	(a) Pledged / Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non-encumbered						
	- Number of Shares	8481165	8481165	8481165	8481165	8481165	8481165
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	74.92%	74.92%	74.92%	74.92%	74.92%	74.92%

**SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED**

(Rs. in Lacs)

Sl. No.	PARTICULARS	Unaudited					for Year ended Audited Results 31.03.2011
		Quarter ended			Nine Months ended		
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	
1	<b>SEGMENT REVENUE</b>						
	Kitchen Appliances						
	Gross Sales	33978	30883	23975	88603	59038	77558
	Less: Excise Duty	545	535	330	1508	872	1201
	<b>Net Sales / Income from Operations</b>	<b>33433</b>	<b>30348</b>	<b>23645</b>	<b>87095</b>	<b>58166</b>	<b>76357</b>
	Property & Investment	20	20	19	60	57	80
	Less: Inter-Segment Revenue	-20	-20	-19	-60	-57	-80
	<b>Net Sales / Income from Operations</b>	<b>33433</b>	<b>30348</b>	<b>23645</b>	<b>87095</b>	<b>58166</b>	<b>76357</b>
2	<b>SEGMENT RESULTS</b>						
	Kitchen Appliances	5195	4932	4208	13789	9737	12095
	Property & Investment	19	18	17	56	52	75
	<b>Total</b>	<b>5214</b>	<b>4950</b>	<b>4225</b>	<b>13845</b>	<b>9789</b>	<b>12170</b>
	Less: Interest Expenses	254	126	18	429	54	76
	Less: Unallocable Expenses (Net of Unallocable Income)						
	<b>Total Profit (+) / Loss(-) from ordinary activities before tax and exceptional items</b>	<b>4960</b>	<b>4824</b>	<b>4207</b>	<b>13416</b>	<b>9735</b>	<b>12094</b>
	Less: Exceptional items - VRS Compensation	0	0	0	0	59	59
	<b>Total Profit (+) / Loss(-) from ordinary activities before tax and after exceptional items</b>	<b>4960</b>	<b>4824</b>	<b>4207</b>	<b>13416</b>	<b>9676</b>	<b>12035</b>
	Extra-ordinary items	0	0	0	0	0	0
	<b>Total Profit (+) / Loss(-) from ordinary activities before tax and after extraordinary items</b>	<b>4960</b>	<b>4824</b>	<b>4207</b>	<b>13416</b>	<b>9676</b>	<b>12035</b>
3	<b>CAPITAL EMPLOYED</b>						
	(Segment Assets - Segment Liabilities)						
	Kitchen Appliances	35111	28860	16941	35111	16941	18603
	Property & Investment	2429	2374	2376	2429	2376	2376
	<b>Total Capital Employed in Segments</b>	<b>37540</b>	<b>31234</b>	<b>19317</b>	<b>37540</b>	<b>19317</b>	<b>20979</b>
	Add: Unallocable Corporate Assets Less Unallocable Corporate Liabilities	0	0	0	0	0	0
	<b>Total Capital Employed in the Company</b>	<b>37540</b>	<b>31234</b>	<b>19317</b>	<b>37540</b>	<b>19317</b>	<b>20979</b>

**Notes:**

- The above results have been reviewed by the Audit Committee of the Board and were approved by the Board of Directors at its meeting held on 12<sup>th</sup> January 2012.
- The Company operates in two segments namely, a) Kitchen appliances, b) Property & Investment. The segments have been identified in line with Accounting Standard (AS17), considering the organisation structure and the differential risk and returns of these segments.
- Status of Investor complaints (in Nos.) during the quarter Received : 23 Disposed : 23 Pending at close of quarter - Nil.
- The increase in Capital Employed in Property & Investment Segment represents levies paid to the Government
- The investors can visit the company's website [www.ttkprestige.com](http://www.ttkprestige.com) for updated information.
- Previous year's figures have been regrouped, wherever necessary.
- The Statutory Auditors have carried out a Limited Review of the Results for the Nine months ended 31st December ,2011.