

**TTK PRESTIGE LIMITED**

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Registered Office: Plot No. 38, SIPCOT Industrial Complex, Hosur -635 126, Tamil Nadu

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**Rs.in Crores**

**Statement of UnAudited Financial Results for the Quarter ended 30th June 2018**

		<b>STANDALONE</b>			
SI.No.	PARTICULARS	Quarter Ended			Year ended
		30.6.2018	31.3.2018	30.6.2017	31.03.2018
		Unaudited	Audited	Unaudited	Audited
	Revenue from operations	444.60	436.06	377.15	1848.71
	Less: Discounts	25.73	19.70	19.69	102.26
I	Revenue from operations(Net of Discounts)	<b>418.87</b>	<b>416.36</b>	<b>357.46</b>	<b>1746.45</b>
II	<b>Other Income</b>	<b>4.68</b>	<b>5.84</b>	<b>1.99</b>	<b>13.71</b>
III	<b>Total Income (I+II)</b>	<b>423.55</b>	<b>422.20</b>	<b>359.45</b>	<b>1760.16</b>
IV	<b>Expenses</b>				
	a) Cost of Materials consumed(including Excise Duty)	113.47	116.92	116.89	415.58
	b) Purchase of stock-in-Trade	128.58	143.36	130.60	609.00
	c) Changes in Inventories of Finished Goods, Work in Progress and Stock-in-Trade	(3.75)	(26.76)	(40.29)	(19.98)
	d) Employee benefits expense	37.65	44.18	31.18	142.32
	e) Finance Costs	0.31	0.34	0.45	1.74
	e) Depreciation and amortisation expense	6.25	6.58	6.20	25.14
	f) Other expenses	87.45	80.82	74.38	364.70
	<b>Total Expenses (IV)</b>	<b>369.96</b>	<b>365.44</b>	<b>319.41</b>	<b>1538.50</b>
V	<b>Profit(Loss) before Exceptional items and Tax ( III- IV)</b>	<b>53.59</b>	<b>56.76</b>	<b>40.04</b>	<b>221.66</b>
VI	<b>Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>128.96</b>	<b>128.96</b>
VII	<b>Profit(Loss) before tax( V-VI)</b>	<b>53.59</b>	<b>56.76</b>	<b>169.00</b>	<b>350.62</b>
VIII	Tax Expense				
	- Current Tax	16.97	18.53	33.47	90.78
	- Deferred Tax	0.72	1.19	1.26	2.97
IX	<b>Profit(Loss) for the period from Continuing operations ( VII -VIII)</b>	<b>35.90</b>	<b>37.04</b>	<b>134.27</b>	<b>256.87</b>
X	<b>Profit(Loss)from discontinued operations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
XI	<b>Tax Expense of discontinued operations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
XII	<b>Profit /(Loss)from discontinued operations(after tax)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
XIII	<b>Profit(+)/Loss(-) for the Period (IX-XII)</b>	<b>35.90</b>	<b>37.04</b>	<b>134.27</b>	<b>256.87</b>
XIV	<b>Other Comprehensive Income</b>				
	A.(i)Items that will not be reclassified to Profit or Loss	(0.04)	0.35	0.00	0.37
	(ii)Income tax relating to items that will not be reclassified to profit or loss	0.01	(0.13)	0.00	(0.13)
	B.(i)Items that will be reclassified to Profit or Loss	0.00	0.00	0.00	0.00
	(ii)Income tax relating to items that will be reclassified to profit or loss	0.00	0.00	0.00	0.00
XV	<b>Total Comprehensive Income for the period( XIII+XIV)</b> <b>(Comprising Profit /(Loss) and other Comprehensive Income for the period</b>	<b>35.87</b>	<b>37.26</b>	<b>134.27</b>	<b>257.11</b>
XVI	<b>Profit attributable to:</b>				
	- Owners	35.90	37.04	134.27	256.87
	- Non controlling Interest	-	-	-	-

XVII	<b>Other Comprehensive Income attributable to:</b>				
	- Owners	(0.03)	0.22	0.00	0.24
	- Non controlling Interest	-	-	-	-
XVIII	<b>Total Comprehensive Income attributable to:</b>				
	- Owners	35.87	37.26	134.27	257.11
	- Non controlling Interest	-	-	-	-
XIX	Paid up Equity Share Capital (Face value Rs.10 per share)	11.56	11.56	11.66	11.56
XX	Reserves excluding Revaluation Reserves as per Balance Sheet of previous account year				991.94
XXI	<b>Earnings Per Share- Rs.Ps.(for Continuing operations)-Not annualised Basic &amp; Diluted</b>	31.08	32.07	115.24	221.74

**Notes:**

- 1 The above results have been reviewed by the Audit Committee of the Board and were approved by the Board of Directors at its meeting held on 25th July 2018.
- 2 The company operates under one segment of Kitchen & Home appliances.
- 3 These Financial Results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Sec 133 of the Companies Act, 2013
- 4 Previous year's /period's figures have been regrouped wherever necessary. Certain figures apparently do not add up because of rounding off, but are wholly accurate in themselves.
- 5 The Figure shown under "Other Comprehensive Income" includes , loss arising on account of revaluation of long term Investments.
- 6 The Revenue figures are not strictly comparable with Previous year since the Previous year figures included Excise Duty.
- 7 The Previous year's Q1/ Full Year Profits included one time exceptional income of Rs. 128.96 Cr. on account of monetisation of Property Development rights
- 8 Profit After Tax (PAT) for Q1 of previous year without considering exceptional items was Rs.27.02 Cr. PAT for current year Q1 is Rs.35.90 Cr.- A growth of 32.86%
- 9 EPS without considering exceptional items for the Quarter is Rs. 31.08 (PY Q1 Rs.23.19).
- 10 The Investors can visit the company's website [www.ttkprestige.com](http://www.ttkprestige.com) for updated information

**Date: 25th July 2018**

**Place: Hosur**

**T.T.Jagannathan**  
**Executive Chairman**