

TTK Prestige Limited - CSR plan FY 26-27			Rs.in lacs
Sl. No	Particulars	For Approval	Approved for FY 26-27
	Amount Required to be spent during the Financial Year Three years Average profit – Rs.2,88,33,85,052		
	2% of 3 yr average – Rs.5,76,67,702	576.68	576.68
A.	To be spent out of previous projects (FY 24-25) already approved – multi-year projects		
1	National Centre for Biological Sciences - Science Education and Outreach Programs- Rs.180 lakhs for 3 years – 30/75/75 (FY24-25, 25-26 & 26-27) - Last instalment	75.00	75.00
B.	To be spent out of previous projects (FY 25-26) already approved – multi-year projects		
1	National Centre for Biological Sciences (NCBS) - Additional funding request: Chair Professorship to anchor the Science Education and Outreach Programs for 3 years @ Rs.24 lakhs per year totalling to Rs.72 lakhs (FY 25-26, 26-27 & 27-28) - Second instalment	24.00	24.00
2	IIT, Chennai		
	Rehabilitation Research and Device Development (R2D2) & National Centre for Assistive Health Technologies (NCATH) - for building further capabilities & expand activities for a period of 3 years - annual funding of Rs.75 lakhs - Total Rs.225 lakhs (FY 25-26, 26-27 & 27-28) - Second instalment	75.00	75.00
	GRAND TOTAL (A)+(B)	174.00	174.00
C.	New proposals received for this year		
1	Padma Narasimhan ITI, Manjakkudi Salaries for Staff members	20.00	20.00
2	BMST - Proposal for funding “Construction of a new Medical Centre to house the existing and additional services” construction of a new medical centre to which they will shift the existing facilities and have additional laboratories, outpatient and daycare inpatient therapeutic services, training and R&D centre for Diploma and Fellowship programs, in collaboration with Medical Colleges. The proposed building will be constructed at a site in Yeshwanthpur over the next three to four years. The estimated cost for the building is around Rupees Thirty three Crores, the budget proposal is attached herewith. Request received for part funding amounting to Rupees Twelve Crores from TTK Prestige over the next three years to kickstart the project 2026-27, 2027-28 & 2028-29 – Rs 4 Crores each	400.00	200.00 (Reserved awaiting further details on the proposal)

3	Thirumalai Chairty Trust - Hospital Expansion to ramp up high quality, affordable healthcare services [New Building + Requisite medical & paramedical Equipment]	300.00	100.00
4	Jaya Organic Yojana (JOY) - With a growing grass-root presence with over 2,500 farmers in Karnataka, JOY empowers tribal and marginalized farmers by enhancing their income, increasing yields, and providing training and skilling in various sustainable practices and new technologies. Curricular education program for rural families with certificates awarded after evaluation for students age 12 to 70 years. Their MISSION is to achieve significant holistic and sustainable development for rural farming communities, focusing on tribals, women and children. The priority is education. Since 2019, JOY has been deeply engaged in transformative initiatives with the Tribal and Marginalized Communities in the Uttara Kannda District of Karnataka. This project: TTK - Transformation Through Knowledge, is poised to elevate our impact with 600 new farmer families, 1800 participants. The current plan for 2026-27 is for 3,000 new farmer families in 6 taluks.	26.22	15.00
5	Karnataka State Council for Child Welfare - Creche	5.00	5.00
	SUB TOTAL (B)	751.22	340.00
C	Local Area Spends		
1	Karjan, Vadodara- District Planning Office - on behalf of Collector . Construction of a Rural Police Station on Karjan-Vemardi Rd, Dis Vadodara The proposed site is located along NH No. 48 (NH-48) at an estimated cost of approximately ₹25.34 Lakhs	26.60	26.60
2	Myleripalayam government school in Coimbatore for installation of CCTV Camera. Student Safety especially girls & monitoring and controlling unwanted activities (unauthorized entry, usage of liquors by external people during holidays). At an estimated cost of Rs.127676	1.30	1.30
3	Support for Local area (in and around our factory locations (It is encouraged to spend on CSR around our factory areas. Hence suggested to keep this amount for the same).	22.10	23.10 (reserved for local projects)
	SUB TOTAL (C)	50.00	51.00
	TOTAL (A)+(B)+(C)	975.22	565.00
	Excess spends carried forward from previous year	12.13	12.13
	GRAND TOTAL	987.35	577.13
	Excess Proposals received for FY 26-27	410.22	